

**CITY OF WESTFIR
RESOLUTION NO. 553**

**A RESOLUTION OF THE WESTFIR CITY COUNCIL APPROVING
A SUPPLEMENTAL BUDGET AND BUDGET APPROPRIATION ADJUSTMENTS
FOR FISCAL YEAR 2023–2024**

In accordance with ORS 294.471, the following supplemental budget will provide for appropriation adjustments that were not anticipated when the fiscal year 2023–2024 budget was adopted. These adjustments will increase total fund expenditures by more than 10%; therefore, a public hearing is required. Notice of a public hearing to take comments on the supplemental budget was mailed to all City of Westfir households on April 25, 2024.

NOW, THEREFORE BE IT RESOLVED by the City Council of the City of Westfir, Oregon, as follows:

1. **Adopt the following Supplemental Budget:** The City Council of the City of Westfir adopts the following Supplemental Budget for 2023–2024 in the RTMP Fund.
2. **Make Supplemental Appropriations:** The additional appropriations for fiscal year 2023–2024 are hereby appropriated as follows:

RTMP Fund

The City of Westfir unexpectedly received a 76% higher payment from the Lane County Rural Tourism and Marketing Program (RTMP) than in the prior fiscal year. The purpose of the supplemental budget is to appropriate approximately two thirds of the additional funds to give grants from the City to local events that bring tourists to the area.

<u>RTMP Fund Requirements</u>	<u>Adopted Budget</u>	<u>Budget Adjustment</u>	<u>Amended Budget</u>
Tourism Dept/Special Events	\$3,000	\$8,000	\$11,000
Revised Total Fund Requirements			\$21,940

<u>RTMP Fund</u>	<u>Adopted Budget</u>	<u>Budget Adjustment</u>	<u>Amended Budget</u>
Resources	\$13,940	\$8,000	\$21,940

Adopted and appropriated by the City Council and approved by the Mayor at a regular meeting held the 6th day of May 2024.

AYE _____ NAY _____ ABSENT _____

D'Lynn Williams, Mayor

ATTEST:
Nicole Tritten, City Recorder

DATE: May 6, 2024