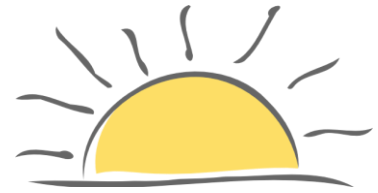


# City of Westfir Newsletter

June 2020



*Happy  
Father's Day!*



**City Hall Hours: Mon Wed Fri 9am – 2pm**

***City Council meetings are the first Monday of the month at Westfir City Hall, at 5:30pm.***

## CITY CONTACT LIST

City Hall: 541-782-3983  
47441 Westoak Rd

westfircity@gmail.com

www.westfir-oregon.com

Mayor - Matt Meske  
541-556-7010

## COUNCILORS:

D'Lynn Williams  
541-782-2080

Thalia Lerin  
541-357-1795

Edward Johnstone  
counciloredward@gmail.com

Randy Stark  
grstark@gmail.com

## **City Hall is Open!**

City Hall is open again during regular business hours: 9 AM–2 PM, MWF. We will practice social distancing as much as possible and encourage you to do the same. Please note that unplanned closures of the office are possible and thank you in advance for your patience.

## **NOTICE OF ELECTION OF MAYOR AND CITY COUNCIL MEMBERS CITY OF WESTFIR**

Notice is hereby given that on November 3, 2020, an election will be held for the purpose of electing a Mayor and two persons to Westfir City Council to fill the following positions:

MAYORAL POSITION: One (1) two-year term.

COUNCIL POSITIONS: Two (2) four-year terms.

Each candidate for an office listed above must be a resident of the City of Westfir for at least six months prior to the date of the election and be a registered voter of the City of Westfir.

Elections packets will be available June 3, and may be picked up at Westfir City Hall, 47441 Westoak Road during normal business hours (9 AM–2 PM, MWF).

Perfected petitions (signatures verified by Lane County Elections) must be submitted no later than **2:00 PM on August 24, 2020**. Petitions received after that time will not qualify for inclusion on the November General Election Ballot.

**Fewer than 40% of  
Westfir households have  
responded to the  
Census! Please respond...**

- **online:** 2020census.gov  
(Note: Enter Westfir Oakridge Road, *not* Westfir Road.)
- **by phone:** 1-844-330-2020
- **by mail:** Please note that census mailers are not sent to post office boxes.

## **REMINDER**

Backyard burning  
season  
ENDS June 15<sup>th</sup>



**CHAMPION NEEDED!**

We have a chance to participate in a pilot program for **community composting**. Interested?

Contact City Hall 541-782-3983

A public meeting of the City of Westfir City Council will be held on June 1, 2020 at 5:30 pm via audio/video teleconference. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2020 as approved by the Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at City Hall, between the hours of 9 a.m. and 2 p.m. MWF or online at westfir-oregon.com. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year. Contact City Hall or visit the website for instructions on how to join the meeting.

Contact: City Hall Telephone: 541-782-3983 Email: westfircity@gmail.com

<b>FINANCIAL SUMMARY - RESOURCES</b>			
<b>TOTAL OF ALL FUNDS</b>	Actual Amount 2018-19	Adopted Budget This Year 2019-20	Approved Budget Next Year 2020-21
Beginning Fund Balance/Net Working Capital	\$789,408	\$921,183	\$1,173,923
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	\$153,425	\$145,070	\$138,250
Federal, State and all Other Grants, Gifts, Allocations and Donations	\$44,440	\$34,700	\$31,150
Revenue from Bonds and Other Debt	\$0	\$250,000	\$0
Interfund Transfers / Internal Service Reimbursements	\$75,482	\$84,145	\$99,800
All Other Resources Except Current Year Property Taxes	\$57,437	\$33,955	\$10,160
Current Year Property Taxes Estimated to be Received	\$130,893	\$125,000	\$125,000
<b>Total Resources</b>	<b>\$1,251,085</b>	<b>\$1,594,053</b>	<b>\$1,578,283</b>

<b>FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION</b>			
Personnel Services	\$98,529	\$110,075	\$115,750
Materials and Services	\$106,743	\$142,800	\$138,020
Capital Outlay	\$47,763	\$237,500	\$209,700
Debt Service	\$32,300	\$54,857	\$54,856
Interfund Transfers	\$75,482	\$84,145	\$99,800
Contingencies	\$41,000	\$58,998	\$54,144
Special Payments	\$50,695	\$58,260	\$64,110
Unappropriated Ending Balance and Reserved for Future Expenditure	\$798,573	\$847,418	\$841,903
<b>Total Requirements</b>	<b>\$1,251,085</b>	<b>\$1,594,053</b>	<b>\$1,578,283</b>

<b>FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM</b>			
Name of Organizational Unit or Program FTE for that unit or program			
Administration	\$38,929	\$39,835	\$41,410
FTE	0.14	0.14	0.15
Facilities	\$21,007	\$60,335	\$19,940
FTE	0.04	0.04	0.04
Water Department	\$50,679	\$63,150	\$57,600
FTE	0.71	0.73	0.71
Sewer Department	\$49,392	\$53,900	\$56,800
FTE	0.64	0.66	0.63
Highway Department	\$52,689	\$75,190	\$80,120
FTE	0.30	0.65	0.52
Tourism Department	\$20,348	\$14,300	\$12,700
FTE	0.00	0.00	0.00
Fiberoptic Department	\$0	\$205,500	\$207,100
FTE	0.00	0.03	0.05
Planning Department	\$0	\$0	\$0
FTE	0.00	0.00	0.00
Not Allocated to Organizational Unit or Program	\$1,018,041	\$1,081,843	\$1,102,613
FTE	0.00	0.00	0.00
<b>Total Requirements</b>	<b>\$1,251,085</b>	<b>\$1,594,053</b>	<b>\$1,578,283</b>
<b>Total FTE</b>	<b>1.83</b>	<b>2.25</b>	<b>2.10</b>

<b>STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING</b>
Sources of financing include a commercial loan from Banner Bank which is allocated to the new "Fiberoptic Fund." The budget includes funding for the Fiber to Premise Project.

<b>PROPERTY TAX LEVIES</b>			
	Rate or Amount Imposed 2018-19	Rate or Amount Imposed This Year 2019-20	Rate or Amount Approved Next Year 2020-21
Permanent Rate Levy (rate limit 9.3036 per \$1,000)	9.3036	9.3036	9.3036
Local Option Levy			
Levy For General Obligation Bonds			

<b>STATEMENT OF INDEBTEDNESS</b>		
LONG TERM DEBT	Estimated Debt Outstanding on July 1	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	N/A	N/A
Other Bonds	N/A	N/A
Other Borrowings	\$648,053	N/A
<b>Total</b>	<b>\$648,053</b>	<b>\$0</b>